

Government of the People's Republic of Bangladesh
Office of the Project Director
Establishment of Fish landing Center at Haor Area
Bangladesh Fisheries Development Corporation

Annual Procurement Plan (2019-2020)

(a) Financial Year	2019-2020	(c) Ministry / Division	Ministry of Fisheries and Livestock
(b) Reporting Period	March/2014 - June/2020	(d) Implementing Agency	Bangladesh Fisheries Development Corporation
		(e) Head of Procuring Entity	Chairman, BFDC

Annual Procurement Plan (2019-2020)

Ministry / Division	Ministry of Fisheries and Livestock
Agency	Bangladesh Fisheries Development Corporation
Procuring Entity Name & Code	Project Director
Project Name	Establishment of Fish landing Center at Haor Area
Project Code	224069600

Budget - Development

Sl. No.	Packet Description of Procurement Package Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Tk. in Lakh)	Time Code Not used for process in Goods	Advances Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time for contract signature
G 01	Installation of Deep Tube wells for three Fish Landing Centers	3	OTM	Chairman, BFDC	GOB	60.00	10 Planned Dates	12 28/03/2019	13 25/04/2019	14 06/05/2019	15 07/05/2019	16 07/05/2019	17 20/05/2019	18
	Sub total					60.00								
G 02	Purchase of Freezer Van	2	OTM	Chairman, BFDC	GOB	130.00	Planned Dates	05/09/2019	07/10/2019	14/10/2019	22/10/2019	26/10/2019	07/11/2019	
	Sub total					130.00	Planned days	0	32	7		6	11	64
G 03	Installation and Commissioning of 20 block ice plants & 20 (Twenty) tons capacity ice Storage/Cold storage	LS	OTM	Chairman, BFDC	GOB	484.00	Planned Dates	18/01/2019	14/02/2019	13/03/2019	28/03/2019	28/03/2019	18/04/2019	90
	Sub total					484.00	Planned days	0	26	29	15	0	20	
	Sub total					484.00	Actual Dates							

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Sl No	Package No	Description of Procurement Package/Goods	Unit Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Tk in Lakh)	Time Code for process in Goods	Not used in Goods	Advertis/ Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
G 04		Installation and Commissioning of (Five) tons block ice plants	No. 2	OTM	Chairman, BFDC	GOB	248.00	Planned Dates		7/5/2019	28/05/2019	20/06/2019	24/06/2019	24/06/2019	26/06/2019	
		Sub total					248.00	Planned days Actual Dates		0	21	22	2	0	2	47
G 05		Telephone	No. 3	RFQ	PD	GOB	0.26	Planned Dates		02/10/19	15/10/19	16/10/19	18/10/19	19/10/19	25/10/19	
		Sub total					0.26	Planned days Actual Dates		0	11	1	2	1	6	21
G 06		Fax	No. 3	RFQ	PD	GOB	3.74	Planned Dates		02/10/19	15/10/19	16/10/19	18/10/19	19/10/19	25/10/19	
		Sub total					3.74	Planned days Actual Dates		0	11	1	2	1	6	21
G 07		Desktop Computer	No. 1	RFQ	PD	GOB	1.00	Planned Dates		02/10/19	15/10/19	16/10/19	18/10/19	19/10/19	25/10/19	
		Sub total					1.00	Planned days Actual Dates		0	11	1	2	1	6	21
G 08		Laptop Computer	No. 1	RFQ	PD	GOB	0.75	Planned Dates		02/10/19	15/10/19	16/10/19	18/10/19	19/10/19	25/10/19	
		Sub total					0.75	Planned days Actual Dates		0	11	1	2	1	6	21
G 09		Furniture & fixture	L.S LS	RFQ	PD	GOB	7.00	Planned Dates		02/10/19	15/10/19	16/10/19	18/10/19	19/10/19	25/10/19	
		Sub total					7.00	Planned days Actual Dates		0	11	1	2	1	6	21

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Sl. No	Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Tk. in Lakh)	Time Code for process	Not used in Goods	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
1	2	3	LS	5	RFQ	PD	8	9	10	11	12	13	14	15	16	17	18
G 10		Equipment of quality control Lab,	LS	LS	RFQ	PD	GOB	21.00	Planned Dates		20/11/19	1/1/19	1/1/19	5/1/19	5/1/19	10/1/19	
		Planned days									0	9	2	4	0	5	20
		Actual Dates															
		Sub total						21.00									

Sl. No	Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Tk. in Lakh)	Time Code for process	Not used in works	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
1	2	3	LS	5	OTM	Chairman, BFDC	8	9	10	11	12	13	14	15	16	17	18
W 01		Construction of Boundary Wall, Site Development	LS	LS	OTM	Chairman, BFDC	GOB	65.59	Planned Dates		30/03/17	27/04/17	06/06/17	09/07/17	09/07/17	19/07/17	
		Planned days									0	27	7	2	0	10	46
		Actual Dates															
		Sub total						65.59									
W 02		Construction of Cold Storage, Ice Plant, QC Lab, Office with Electrical and ancillary work at Mobergonj, Netrakona.	LS	LS	OTM	Chairman, BFDC	GOB	830.10	Planned Dates		20/06/17	24/07/17	20/08/17	21/08/17	21/08/17	24/08/17	
		Planned days									0	34	25	1	0	3	63
		Actual Dates															
		Sub total						830.10									
W 03		Construction of Boundary Wall, Site Development, Surface Drain, Auction Shed, 2-Storeyed Packaging and Arat Ghar and 1-Storeyed QC Lab and Office cum Dormitory building at Sunamgonj.	LS	LS	OTM	Chairman, BFDC	GOB	460.10	Planned Dates		27/08/17	02/10/17	16/10/17	18/10/17	19/10/17	06/11/17	
		Planned days									0	35	14	2	1	17	69
		Actual Dates															
		Sub total						460.10									



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Sl No	Package No	Description of Procurement Package Goods	Unit Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for process	Not used in works	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
1	2	Construction of 4-Storeyed Building of Auction Shed, Packaging, Arat Ghar, QC Lab, Office cum Dormitory with 1-Storeyed Ice Plant including Electrical, Sanitary & Water Supply, Boundary Wall, Machine Room, Land Development at Bhatrab	4 LS	5 LS	6 OTM	7 Chairman, BFDC	8 1080.77	10 Planned Dates	11	12 24/01/2018	13 28/02/2018	14 04/04/2018	15 11/07/2018	16 24/09/2018	17 07/10/2018	18
								Planned days		0	34	6	96	43	13	192
								Actual Dates								
		Sub total					1080.77									

Sl No	Package No	Description of Procurement Package Service	Unit Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for process	Not used in service	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
1	2	Consultancy fees (48 man month)	4 LS	5 LS	6 OTM	7 Chairman, BFDC	9 17.64	10 Planned Dates	11	12 02/09/2015	13 30/09/2015	14 29/10/2015	15 05/04/2016	16 06/04/2016	17 06/04/2016	18
								Planned days		0	28	29	95	2	0	154
		Sub total					17.64	Actual Dates								

Signature
28.08.19

আসিফুল ইসলাম চৌধুরী
হিসাব রক্ষণক
১০৪ অঞ্চল তহস্য অফিসে সিনিয়র হিসাব রক্ষণ কর্মকর্তা

Signature
18.8.2019

মোহাম্মদ হুমায়ূন আলম
(যেপনডিং)
প্রকল্প পরিচালক
চক্রে অফিসে তহস্য অফিসে সিনিয়র হিসাব রক্ষণ কর্মকর্তা
বাংলাদেশ অফিস উন্নয়ন কর্পোরেশন, ঢাকা।

Signature

সিফাতুল আক্তার
অতিরিক্ত পরিচালক
বাংলাদেশ অফিস উন্নয়ন কর্পোরেশন
২৩-২৪, আগ্রহাল কাছাকাছি, ঢাকা-১২১৫